

SPECIAL TOWN BOARD MEETING

2022 Budget

Town of Ulysses

October 14, 2021

Audio of the minutes are available on the website at ulysses.ny.us.

The meeting was held via videoconference on the Zoom platform.

Videoconference chat is saved in the appendix.

Notice of Town Board meetings are posted on the Town's website and Clerk's board.

CALL TO ORDER:

Ms. Zahler called the meeting to order at 8am.

ATTENDANCE:

The Town Clerk called the roll:

TOWN OFFICIALS PRESENT:

Supervisor- Nancy Zahler

Board members- Michael Boggs, Katelin Olson, Rich Goldman, Mary Bouchard

Budget Officer- Michelle E. Wright

Town Clerk- Carissa Parlato

Mark Washburn

OTHERS PRESENT:

(none)

BUDGET DISCUSSION:

B FUND

- Public Safety Enforcement Officer & sub-lines
 - Hours increased from 27-35
 - 4% raise
 - Discussion of whether 35 hours will be enough time
 - Funding for a new vehicle that is electric- agreement to put money into reserves for another year instead of \$40,000 now
 - software

A FUND

- Recreation Program
 - Differences from prior years (original date from Village program, COVID impacts)
 - Difference between Rec and Youth lines
 - Revenue increases due to pilot programs

B FUND (Continued)

- Attorney- Used for water district exploration as well as town outside village legal fees
- Engineering- Funds for comp plan update & water study
- Contingency

ADJOURN

Ms. Olson moved to adjourn at 10:04am. This was seconded by Ms. Bouchard and passed unanimously.

*Respectfully submitted by Carissa Parlato, Town Clerk
10/21/2021*