

SPECIAL TOWN BOARD MEETING

Town of Ulysses

2021 BUDGET

October 19, 2020

Audio of the minutes are available on the website at ulysses.ny.us.

The meeting was held via videoconference on the Zoom platform.

Notice of Town Board meetings are posted on the Town's website and Clerk's board.

CALL TO ORDER:

Ms. Zahler called the meeting to order at 8:03am.

ATTENDANCE:

The Town Clerk called the roll:

TOWN OFFICIALS PRESENT:

Supervisor- Nancy Zahler

Board members- Richard Goldman, Michael Boggs, Katelin Olson, Marc Devokaitis

Town Clerk- Carissa Parlato

Second Deputy Supervisor- Michelle Wright

OTHERS PRESENT:

Steve Penningroth (Director, Community Science Institute (CSI), Mary Bouchard

MOTION TO APPROVE AGENDA:

Mr. Devokaitis made a motion to approve the agenda. This was seconded by Mr. Goldman and passed unanimously.

PRIVILEGE OF THE FLOOR:

Mr. Penningroth shared that the NYSDEC only collects water quality data on point sources, not non-point sources. CSI fills in these gaps and works in partnership to share data collection and stewardship.

REVIEW OF 2021 TENTATIVE BUDGET:

The board discussed the following funds and accounts:

A FUND

Appropriations:

- Highway Superintendent
- Streetlighting
- Sidewalk
- Veterans
- Program for the Aging
- Parks
- Youth Programs
- Library
- Historical society

- Historian
- Culture- (TCFA contribution)
- Stream Research- (CSI)
- Cemeteries
- Employee Benefits
- Reserve funding (employee benefits, legal, tax stabilization, cemetery, capital)

Revenues:

(includes tax, clerks fees, parks & rec, youth services, fines & bail, mortgage...)

B FUND

Appropriations:

- Gen Natural Resources
- Employee Benefits
- Reserve funding

Revenues:

(planning & zoning fees, interest, permits)

The group discussed possible increased hours for building/code position and asked for fiscal impact information.

ADJOURN:

Mr. Goldman moved to adjourn the meeting at 9:59am. This was seconded by Ms. Olson and passed unanimously.

*Respectfully Submitted by Carissa Parlato,
10/22/2020*