

SPECIAL TOWN BOARD MEETING

Town of Ulysses

2021 BUDGET

October 16, 2020

Audio of the minutes are available on the website at ulysses.ny.us.

The meeting was held via videoconference on the Zoom platform.

Notice of Town Board meetings are posted on the Town's website and Clerk's board.

CALL TO ORDER:

Ms. Zahler called the meeting to order at 8:03am.

ATTENDANCE:

The Town Clerk called the roll:

TOWN OFFICIALS PRESENT:

Supervisor- Nancy Zahler

Board members- Richard Goldman, Michael Boggs, Katelin Olson, Marc Devokaitis

Town Clerk- Carissa Parlato

Second Deputy Supervisor- Michelle Wright

Planner- John Zepko

Building/Code- Mark Washburn

MOTION TO APPROVE AGENDA:

Ms. Zahler made a motion to approve the agenda. This was seconded by Mr. Boggs and passed unanimously.

SALES TAX UPDATE:

Ms. Wright shared the most recent sales tax report. This revenue is currently at 61% of what was budgeted for 2020.

2021 TENTATIVE BUDGET REVIEW:

The board discussed the following funds and accounts:

B FUND

Appropriations:

- Attorney- line increased for increased enforcement in 2021
- Engineering/consulting- expenses in this line could include exploration of new water districts (paid back if created), fire & EMS study, comp plan update
- Contingency
- Traffic Control
- Public Safety Enforcement Officer
- Zoning
- Planning

A FUND

Appropriations:

- Recreation-
 - Mr. Glennon shared staffing & program information
 - The board discussed how recreation programs might look in 2021 with regards to the pandemic. Program spending and fees are linked and new plans will be presented to the Town Board in 2021.

ADJOURN:

Mr. Goldman moved to adjourn the meeting at 9:57am. This was seconded by Ms. Olson and passed unanimously.

*Respectfully Submitted by Carissa Parlato,
10/22/2020*