

TOWN OF ULYSSES

10 Elm Street, Trumansburg, NY 14886 townofulyssesny.gov

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ARPA Fund Use Proposal Rating Criteria

Document developed for 1/23/24 Town Board Meeting

- 1. Yes or no: Is the proposed use legally allowed?
- 2. Does the proposed use:
 - a. Address a substantial long-term need for the Town?
 - b. Improve the health and safety of Town residents?
 - c. Address sustainability goals of the Town?
 - d. Improve efficiency of Town operations?
 - e. Address existing needs as outlined in multiyear planning documents and capital plans?
 - f. Fund a one-time project with one-time funding?
 - g. Broadly benefit Town residents?
 - h. Broady benefit property owners?
 - i. Leverage the Town to meet future needs?
 - i. i.e. grant funding for design work is limited, is the proposed use synergistic in nature by setting the Town up to seek additional funding for critical needs?
- 3. Was federal COVID relief funding made available for the same use?
- 4. What is the implied administrative burden of the proposed use? Does it fit into the 2024 work plan?
- 5. Is the proposed use reasonably executed in 2024?
- 6. What is the future administrative burden of the proposed use?
- 7. What is the future maintenance burden of the proposed use?
- 8. Are there other potential or known funding sources for the proposed use?
- 9. Is the proposed use nice, or is it necessary?