

TOWN BUDGET
FOR 2015

Town of Ulysses
In
Tompkins County

VILLAGES WITHIN TOWN
Village of Trumansburg

CERTIFICATION OF TOWN CLERK

I, Carissa Parlato Town Clerk certify that the following is a true and correct copy of the 2015 budget of the Town of Ulysses as adopted on October 28, 2014.

Signed Carissa M Parlato

Dated 11/10/14

A Fund

	2015 BUDGET - GENERAL FUND				
	2013 Actual	2014 Modified Budget	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015
Appropriations					
A1010 · Town Board					
1010.1 · Town Board PS	16,467	16,796	17,132	17,132	17,132
1010.4 · Town Board CE	7,760	4,000	4,000	4,000	4,000
1011.1 · Admin Assistant PS	4,538	-	-	-	-
A1110 · Town Justice					
1110.1 · Town Justice 1	15,955	16,274	16,599	16,599	16,599
1110.11 · Town Justice 2	15,955	16,274	16,599	16,599	16,599
1110.12 · Town Justice Clerk PS	38,604	38,692	40,085	40,085	40,085
1110.4 · Town Justice CE	16,043	12,540	7,285	7,285	7,285
A1220 · Supervisor Office					
1220.1 · Supervisor PS	15,961	15,920	16,656	16,656	16,656
1220.11 · Bookkeeper PS	18,774	19,149	20,800	20,800	20,800
1220.12 · Deputy Supervisor PS	9,223	15,000	32,240	32,240	32,240
1220.13 · Budget Officer PS	8,857	14,680	15,391	15,391	15,391
1220.4 · Supervisor CE	4,525	5,000	7,000	7,000	7,000
A1320.4 · Auditor CE	12,000	-	-	-	-
A1410 · Town Clerk Office					
1410.1 · Town Clerk PS	60,175	36,720	49,612	49,612	49,612
1410.11 · Deputy Town Clerk PS	31,159	31,110	33,950	33,950	33,950
1410.4 · Town Clerk CE	1,466	6,000	6,000	6,000	6,000
A1420.4 · Attorney CE	33,417	20,000	21,000	21,000	21,000
A1440.4 · Engineer CE	-	2,500	2,500	2,500	2,500
A1450.4 · Elections CE	-	2,500	2,500	2,500	2,500
A1460.4 · Records Management CE	2,772	10,000	5,492	5,500	5,500
A1620 · Town Hall					
1620.2 · Town Hall EQ	6,536	4,620	4,700	4,700	4,700
1620.4 · Town Hall CE	23,471	21,930	32,000	32,000	32,000
1620 · Town Hall - other	-	-	-	-	-
A1650.4 · Central Communication CE	11,841	14,500	15,000	15,000	15,000
A1670.4 · Printing & Mailing	19,287	15,600	15,900	15,900	15,900
A1910.4 · Unallocated Insurance	17,893	21,325	22,178	18,548	18,548
A1920.4 · Municipal Association Dues	1,800	4,100	4,100	4,100	4,100
A1990.4 · Contingency Account	-	24,062	10,000	10,000	10,000
A3510.4 · Dog Control CE	18,132	19,634	18,134	18,134	18,134
A5010 · Highway Superintendent					
A5010.1 · Highway Superintendent PS	58,429	59,597	61,088	61,088	61,088
A5010.4 · Highway Superintendent CE	250	300	300	300	300
A5132 · Highway Barn					
5132.2 · Highway Barn EQ	8,316	610	620	620	620
5132.4 · Highway Barn CE	8,932	11,220	11,400	11,400	11,400
A5182.4 · Street Lighting CE	1,570	1,880	2,000	2,500	2,500
A5410.2 · Sidewalks, Capital Outlay	-	-	2,000	-	-
A5680.4 · Transportation CE	-	-	2,000	-	-
A6326.0 Other Economic Opportunity Prog	13,076	-	-	-	-
A6510.4 · Veterans CE	475	475	475	475	475
A6772.4 · Programs for the Aging CE	5,100	5,300	5,300	5,300	5,300
A7110.4 · Parks CE	-	-	3,000	3,000	3,000
A7310 · Youth Programs					
7310.1 · Youth Programs PS	13,287	8,121	10,747	10,747	10,747
7310.4 · Youth Programs CE	67,069	66,200	67,705	67,705	67,705
A7410.4 · Library CE	10,000	12,000	12,000	12,000	12,000

	2015 BUDGET - GENERAL FUND				
	2013 Actual	2014 Modified Budget	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015
A7450.4 · Historical Society CE	700	700	700	700	700
A7510.1 · Historian PS	1,500	2,000	2,000	2,000	2,000
A7510.4 · Historian CE	96	-	1,200	1,200	1,200
A7520.4 · Historical Property CE		-	-	-	-
A7550.4 · Celebrations CE	2,052	2,808	1,000	1,000	1,000
A7989.4 · Culture and Rec CE			1,000	1,000	1,000
A8030.4 · Stream Research CE	5,496	5,606	5,718	5,718	5,718
A8810.4 · Cemeteries CE	2,000	2,040	2,080	2,080	2,080
A9000 · Employee Benefits					
A9010.8 · NYS Retirement	55,780	52,152	53,500	53,500	53,500
A9030.8 · Social Security	22,480	23,889	23,110	23,110	23,110
A9040.8 · Worker's Compensation	1,852	4,928	5,224	5,224	5,224
A9050.8 · Unemployment Insurance	3,415	7,750	-	-	-
A9055.8 · Disability Insurance	694	600	800	800	800
A9060.8 · Health Insurance	50,772	63,188	76,856	76,856	76,856
A9901 · Fund Transfers					
9901.9 · Transf to Other Funds	4,641				
9901.9 · Transf to Unemployment Res	-	-	5,000	5,000	5,000
9901.91 · Transf to Audit Reserve	3,000	3,000	3,000	3,000	3,000
9901.9 · Transf to Consolidation Res			15,000		
9901.9 · Transf to Legal-assigned			10,000	10,000	10,000
9901.93 · Transf to Recreation Reserve	8,000		-	-	-
9901.98 · Transf to Building Repair Reserve	5,000		10,000	10,000	10,000
9901.98 · Transf to Retirement Reserve		-	10,000	10,000	10,000
9901.9 · Tax Stabilization Reserve - assigned			160,000	-	-
9950.9 · Transfer to Cap Projects Reserve	23,000		-	-	-
TOTAL APPROPRIATIONS	789,591	740,790	999,177	817,055	817,055

A Fund

	2015 BUDGET - GENERAL FUND				
	2013 Actual	2014 Modified Budget	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015
Revenues					
A1028 · Special Assessments, Ad Valorem	431	435	435	435	435
A1090 · Interest/Penalties on RPT	4,114	3,500	3,500	3,200	3,200
A1120 · Non-Property Tax Dist by County	41,703	195,603	209,542	77,423	77,423
A1170 · Franchise Tax	13,940	14,000	14,000	13,600	13,600
A1255 · Clerk's Fees	1,878	1,500	1,300	1,300	1,300
A1550 · Dog Control Fees	90	100	90	90	90
A2070 · Contribs, Private, for Youth	1,500	-	-	-	-
A2350 · Youth Services, Other Governmts	43,820	44,170	46,968	46,968	46,968
A2389 · Misc Revenue, Other Governmts	5,000	-	-	-	-
A2401 · Interest & Earnings	1,218	1,100	1,100	1,100	1,100
A2544 · Dog Licenses	9,333	11,000	11,000	10,000	10,000
A2610 · Fines & Forfeited Bail	33,343	29,000	29,000	29,000	29,000
A2680 · Insurance Recovery	-	-	-	-	-
A2701 · Refunds from Prior Years	5,659	-	-	-	-
A2705 · Gifts and Donations	-	-	-	-	-
A2770 · Unclassified Revenue	174	-	-	-	-
A3001 · Revenue Sharing (A)	-	-	-	-	-
A3005 · Mortgage Tax	123,625	70,000	70,000	70,000	70,000
A3021 · Court Facilities Grant	-	-	-	-	-
A3089 · Revenue - Other State Aid (A)	-	33,545	-	30,000	30,000
A5031 · Interfund Transfers	11,994	12,894	4,900	4,900	4,900
Sub-total					<u>288,016</u>
A599 · Appropriated Fund Balance	-	18,460	200,000	220,000	220,000
Total Revenues (excl. property tax)	297,822	435,307	591,835	508,016	508,016
A1001 · Property Tax Revenues	363,773	305,483	407,354	309,039	309,039
TOTAL REVENUES	661,595	740,790	999,189	817,055	817,055

B Fund

	2015 BUDGET - GENERAL PART-TOWN FUND				
	2013 Actual	2014 Modified Budget	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015
Appropriations					
B1420.4 · Attorney - CE	15,635	14,500	18,000	21,000	21,000
B1440.4 · Engineering/Consulting CE	-	1,500	2,000	2,000	2,000
B1670.4 · Printing and Mailing	-	1,750	1,750	1,750	1,750
B1990.4 · Contingency Account	-	1,785	10,000	10,000	10,000
B3620 · Building & Safety Inspection					
B3620.1 · Enforcement Officer PS	29,869	30,466	31,564	31,564	31,564
B3620.11 · Deputy Enforcement Officer PS	-	10,400	15,000	15,000	15,000
B3620.2 · Safety Inspection EQ		25,000	25,000	25,000	25,000
B3620.4 · Code & Safety Inspection CE	2,839	2,000	2,040	2,900	2,900
B8010 · Zoning					
B8010.1 · Zoning PS	26,780	27,316	28,005	28,005	28,005
B8010.4 · Zoning CE	211	1,000	1,200	1,200	1,200
B8020 · Planning					
B8020.1 · Planning/Zoning Clerk PS	2,086	5,000	5,000	5,000	5,000
B8020.4 · Planning CE	2,092	3,000	27,500	27,500	27,500
B8021.1 · Planner PS	26,780	27,316	28,005	28,005	28,005
B8021.4 · Planner CE	215	2,000	2,000	2,000	2,000
B8023.4 · Comprehensive Planning CE	-	-	-	-	-
B8745.4 · Flood & Erosion Control CE	2,781	4,000	4,000	4,000	4,000
B 8790.4 · Gen Natural Resources CE			750	750	750
B9000 · Employee Benefits					
B9010.8 · NYS Retirement	13,080	12,104	11,258	12,500	12,500
B9030.8 · Social Security	5,817	6,892	7,444	7,444	7,444
B9040.8 · Worker's Compensation	4,288	5,215	5,500	5,500	5,500
B9055.8 · Disability Insurance	139	220	220	220	220
B9060.8 · Health Insurance	16,488	17,788	17,689	18,500	18,500
B9089.8 · Other Employee Benefits	212	500	400	400	400
B9901 · Fund Transfers					
9901.9 · Tranf to Unemployment Benefit Reserve			2,000	2,000	2,000
9901.9 · Transf to Legal Reserve			8,000	8,000	8,000
9950.9 · Transfer to Cap Projects Reserve	-	-	-	-	-
TOTAL APPROPRIATIONS	149,312	199,752	254,326	260,239	260,239

B Fund

2015 BUDGET - GENERAL PART-TOWN FUND					
	2013 Actual	2014 Modified Budget	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015
Revenues					
B1120 · Non-Property Tax Dist by County	97,917	112,540	230,826	237,439	237,439
B2110 · Zoning Fees	885	300	800	800	800
B2115 · Planning Fees	875	500	600	900	900
B2401 · Interest & Earnings	404	200	200	200	200
B2555 · Building Permits	13,764	8,000	6,000	8,000	8,000
B2590 · Other Permits, B Fund			-	-	-
B3001 · Revenue Sharing	19,545	-	-	-	-
B3902 · State Aid, Planning Studies	2,730		-	-	-
B5031 · Interfund Transfers		8,700	900	900	900
B0511 · Appropriated Reserves		25,000	-	-	-
Sub-total					248,239
B0599 · Appropriated Fund Balance		44,512	15,000	12,000	12,000
TOTAL REVENUES	136,120	199,752	254,326	260,239	260,239

DA Fund

2015 BUDGET - HIGHWAY FUND

	2013 Actual	2014 Modified Budget	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015
Appropriations					
DA5020 · Engineering CE	-	-	-	-	-
DA5120 · Maintenance of Bridges					
5120.1 · Maintenance of Bridges PS	2,680	2,733	2,787	2,828	2,828
5120.4 · Maintenance of Bridges CE	-	2,500	2500	2500	2500
DA5130 · Machinery					
5130.1 · Machinery PS	52,560	48,094	49,056	49,775	49,775
5130.2 · Machinery EQ	47,504	180,000	180,000	230,000	230,000
5130.4 · Machinery CE	17,702	60,000	60,000	60,000	60,000
DA5140 · Brush & Weeds					
5140.1 · Brush & Weeds PS	21,212	20,767	21,182	21,493	21,493
5140.4 · Brush & Weeds CE	123	2,500	2,500	2,500	2,500
DA5142 · Snow Removal					
5142.1 · Snow Removal PS	17,217	18,910	19,288	19,571	19,571
5142.4 · Snow Removal CE	35,000	40,000	45,000	46,000	46,000
DA5148 · Highway Services, Other Gov'ts					
5148.1 · Snow Removal OG - PS	17,217	18,910	19,288	19,571	19,571
5148.4 · Snow Removal OG - CE	40,000	45,000	50,000	52,000	52,000
DA9000 · Employee Benefits					
9010.8 · State Retirement	25,680	21,465	21,225	21,225	21,225
9030.8 · Social Security	7,641	8,061	7,753	7,753	7,753
9040.8 · Workers Compensation	4,833	6,640	6,500	6,500	6,500
9050.8 · Unemployment Insurance	-	-	-	-	-
9055.8 · Disability Insurance	111	130	132	132	132
9060.8 · Health Insurance	54,502	59,049	57,809	64,500	64,500
DA9950 · Transfers to Reserves					
9950.01 · Transfer to Equipment Rese	50,000	60,000	100,000	100,000	100,000
9950.8 · Transf to Snow & Ice & Repair Res			5,000	5,000	5,000
9950.02 · Transfer to Bridge Reserve	-	-			
TOTAL APPROPRIATIONS	393,983	594,759	650,020	711,348	711,348

DA Fund

2015 BUDGET - HIGHWAY FUND

	2013 Actual	2014 Modified Budget	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015
Revenues					
DA1120 · Non-Property Tax Dist by County	175,212	105,324	112,830	77,423	77,423
DA2300 · Transportation Services	2,674	1,000	1,000	1,000	1,000
DA2302 · Services - Other Governments	28,013	54,345	75,355	75,355	75,355
DA2401 · Interest & Earnings	1,998	750	750	500	500
DA2665 · Equipment Sales	2,250	-	-	-	-
DA2701 · Refunds from Prior Years	-	-	-	-	-
DA2770 · Unclassified Revenues	-	-	-	-	-
DA2771 · Health Insurance Contributions	-	-	-	-	-
DA0511 Appropriated Reserve, Bridges	-	-	-	-	-
DA5031 Interfund Transfers	4,641	-	-	-	-
Subtotal					154,278
DA0511 Appropriated Reserve, Capital EQ		180,000	180,000	180,000	180,000
DA0599 Appropriated Fund Balance		6,203	140,000	115,000	115,000
Total Revenues (excl. property tax)	214,788	347,622	509,935	449,278	449,278
DA1001 · Real Property Tax	198,389	247,137	262,070	262,070	262,070
TOTAL REVENUES	413,177	594,759	772,005	711,348	711,348

DB Fund

2015 BUDGET - HIGHWAY PART-TOWN FUND

	2013 Actual	2014 Modified Budget	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015
Appropriations					
DB5110 · Highway Maintenance					
5110.1 · Highway Maintenance PS	65,419	64,940	66,238	67,500	67,500
5110.4 · Highway Maintenance CE	57,009	62,450	65,572	66,572	66,572
DB5112 · Highway Capital Improvement	127,017	163,200	163,200	163,200	163,200
DB9010 · Employee Benefits					
9010 · State Retirement	15,409	12,879	12,735	12,735	12,735
9030 · Social Security	5,526	4,782	4,652	4,652	4,652
9040 · Workers Compensation	11,685	14,120	14,500	14,500	14,500
9055 · Disability Insurance	67	100	102	102	102
9060 · Health Insurance	33,696	35,429	34,686	35,327	35,327
TOTAL APPROPRIATIONS	315,828	357,900	361,685	364,588	364,588
Revenues					
DB1120 · Non-Property Tax Dist by Coun	257,818	158,207	197,878	200,781	200,781
DB2401 · Interest & Earnings	426	50	50	50	50
DB2701 · Refunds from Prior Years	-	-	-	-	-
DB3001 · State Per Capita Aid	-	-	-	-	-
DB3001 · NYS Revenue Sharing	14,000	-	-	-	-
DB3501 · NYS CHIPS	89,617	88,786	88,757	88,757	88,757
DB0511 · Appropriated Capital Reserve	-	20,000	-	-	-
DB0599 Appropriated Fund Balance	-	90,857	75,000	75,000	75,000
TOTAL REVENUES	361,861	357,900	361,685	364,588	364,588

	2015 BUDGET - WATER DISTRICT 1 & 2 FUND				
	2013 Actual	2014 Modified Budget	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015
Appropriations					
SW8320 · Water Purchases					
SW1 8320 · WD1 Water Purchases	11,262	12,215	12,500	12,500	12,500
SW2 8320 · WD2 Water Purchases	3,956	4,526	4,550	4,550	4,550
SW882 · Transfer to Repairs Reserve	-	-			
TOTAL APPROPRIATIONS	15,218	16,741	17,050	17,050	17,050
Revenues					
SW2140 · Metered Water Sales					
W1 2140 · WD1 Metered Water Sales	11,292	12,215	12,500	12,500	12,500
W2 2140 · WD2 Metered Water Sales	3,971	4,526	4,550	4,550	4,550
SW2401 · Interest/Earnings Water Distric					
W1 2401 · WD1 Interest & Earnings	-		-	-	-
W2 2401 · WD2 Interest & Earnings	-		-	-	-
TOTAL REVENUES (excluding property tax)			17,050	17,050	17,050
SW1030 · Special Assessments Water Distr			-	-	
TOTAL REVENUES	15,263	16,741	17,050	17,050	17,050

Water Dist 3

2015 BUDGET - WATER DISTRICT 3 FUND

	2013 Actual	2014 Modified Budget	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015
Appropriations					
SW8310 · Water Administration					
W8310.1 · Water Administration - PS	15,085	15,387	15,500	15,500	15,500
W8310.4 · Water Administration CE	2,219	1,500	17,000	17,000	17,000
SW8320 · Water Purchases	55,740	72,565	73,000	73,000	73,000
SW8330.2 · Water Purification, Equip & Cap Outlay			45,000	45,000	45,000
SW8340 · Water Transport & Distribution					
8340.1 · WD3 Laborer	4,745	4,515	4,800	4,800	4,800
8340.2 · WD3 Trans/Dist EQ	9,275	29,400	8,000	8,000	8,000
8340.4 · WD3 Trans/Dist CE	6,453	12,000	12,000	12,000	12,000
SW8389 · Other Water - SW3					
SW9000 · WD3 Employee Benefits					
9030.83 · WD3 Social Security	1,517	1,543	765	765	765
9040.83 · WD3 Workers Compensation	388	500	500	500	500
SW9710 · Water District Debt Repayment	129,000	131,000	133,000	133,000	133,000
SW882 · Transfer to Repairs Reserve		3,000	3,000	3,000	3,000
SW9901 · Transfer to Other Funds (clerical to	11,894	12,220	4,900	4,900	4,900
TOTAL APPROPRIATIONS	236,316	283,630	317,465	317,465	317,465
Revenues					
SW2140 · Metered Water Sales	57,409	72,565	70,000	70,000	70,000
SW2144 · Water Service Charges	4,003	3,500	3,500	3,500	3,500
SW2148 · Interest/Penalties on Water Chg	873	1,300	1,300	1,300	1,300
SW2401 · Interest/Earnings Water Distric	276	150	150	150	150
SW2590 · Other Permits	390				
SW3270 · Refunds from Prior Years	-				
SW0511 Appropriated Reserve (Repair)				25,000	25,000
SW0511 · Appropriated Fund Balance		10,135			
SW5031 · Water Dist Interfund Transfer (fro	169	169			
TOTAL REVENUES (excluding property tax)	63,120	87,819	74,950	99,950	99,950
SW1028 · Special Assess, Ad Val. (Water)	129,000	131,000	133,000	133,000	133,000
SW1030 · Special Assessments Water Distr	43,762	64,811	109,515	84,515	84,515
TOTAL REVENUES	235,882	283,630	317,465	317,465	317,465

Water Dist 4

2015 BUDGET - WATER DISTRICT 4 FUND

	2013 Actual	2014 Modified Budget	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015
Appropriations					
SW8310 · Water Administration					
W8310.1 · Water Administration - PS					
8310.14 · WD4 Administration - PS - Super		-	-	-	-
8310.15 · WD4 Administration - PS - Clerk		-	-	-	-
W8310.4 · Water Administration CE		-	-	-	-
SW8320 · Water Purchases		307	307	307	307
SW9030 · Social Security			-	-	-
SW9710 · Water District Debt Repayment	900	900	900	900	900
SW882 · Transfer to Repairs Reserve					
SW9901 · Transfer to Other Funds (Admin to SW3; Cl	269	269	273	273	273
TOTAL APPROPRIATIONS	1,169	1,476	1,480	1,480	1,480
Revenues					
SW2140 · Metered Water Sales	277	307	307	307	307
SW2148 · Interest/Penalties on Water Chg	13	-	-	-	-
SW2401 · Interest/Earnings Water Distric		-	-	-	-
TOTAL REVENUES (excluding property tax)	290	307	307	307	307
SW1028 · Special Assess, Ad Val. (Water)	900	900	900	900	900
SW1030 · Special Assessments Water Distr	269	269	273	273	273
TOTAL REVENUES	1,459	1,476	1,480	1,480	1,480

2015 BUDGET - FIRE PROTECTION and EMERGENCY MEDICAL SERVICES

	2013 Actual	2014 Modified Budget	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015
<u>Appropriations</u>					
SF3410 · Fire Contract	162,300	158,112	165,803	165,803	165,803
SM4540.4 · Ambulance District	223,471	272,684	294,002	294,002	294,002
TOTAL APPROPRIATIONS	385,771	430,796	459,805	459,805	459,805
<u>Revenues</u>					
SF1001 · Real Property Tax (SF)	162,300	158,112	165,803	165,803	165,803
SM1001 · Real Property Tax (SM)	223,471	272,684	294,002	294,002	294,002
TOTAL REVENUES	385,771	430,796	459,805	459,805	459,805

Summary

2015 BUDGET FOR THE TOWN OF ULYSSES

Summary of All Funds

Fund	Fund Code	2013 Actual	2014 Modified Budget	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015
Appropriations						
General	A	789,591	740,790	999,177	817,055	817,055
Highway	DA	393,983	594,759	650,020	711,348	711,348
Fire	SF	385,771	430,796	165,803	165,803	165,803
Ambulance	SM	-	-	294,002	294,002	294,002
General Part-Town	B	149,312	199,752	254,326	260,239	260,239
Highway Part-Town	DB	315,828	357,900	361,685	364,588	364,588
Water District 1&2	SW	15,218	16,741	17,050	17,050	17,050
Water District 3	SW3	236,316	283,630	317,465	317,465	317,465
Water District 4	SW4	1,169	1,476	1,480	1,480	1,480
Lighting		435	435	435	435	435
Appropriation Totals		2,287,623	2,626,279	3,061,443	2,949,465	2,949,465
Revenues excluding property tax						
General	A	297,822	435,307	591,835	508,016	508,016
Highway	DA	214,788	347,622	509,935	449,278	449,278
Fire Protection	SF	-	-	-	-	-
Emergency Medical	SM	-	-	-	-	-
General Part-Town	B	136,120	199,752	254,326	260,239	260,239
Highway Part-Town	DB	361,861	357,900	361,685	364,588	364,588
Water District 1&2	SW	15,263	16,741	17,050	17,050	17,050
Water District 3	SW3	63,120	87,819	74,950	99,950	99,950
Water District 4	SW4	1,459	1,476	1,480	307	307
Lighting	SL	-	-	-	-	-
Revenue - excluding property tax		1,090,432	1,446,617	1,811,261	1,699,428	1,699,428
Revenue - property tax						
General & Highway	A, DA	562,162	552,620		571,109	571,109
Fire	SF	385,771	430,796		165,803	165,803
Emergency Medical	SM				294,002	294,002
Water District 3	WD3	172,762	195,811		217,515	217,515
Water District 4	WD4				1,173	1,173
Light	SL	435	435		435	435
TOTAL property tax		1,120,695	1,179,662		1,250,037	1,250,037
Revenue - total		2,211,127	2,626,279		2,949,465	2,949,465

Tax Rate

2015 BUDGET FOR THE TOWN OF ULYSSES
Tax Rate Schedule

Fund	Appropriations	Less Estimated Revenues	Fund Balance & Reserves	Amount to be Raised by Taxes	Taxable Assessed Value	2015	2014	% Change from 2014	2014 Levies	2015 Levies	% Increase in Levy from 2014
						Implied 2015 Tax Rate \$ Per Thousand	2014 Tax Rate \$ per Thousand				
GENERAL & HIGHWAY											
A General	817,055	288,016	220,000	309,039	458,073,078	0.6747	0.67990	-0.77%			
DA Highway	711,348	154,278	295,000	262,070	458,073,078	0.5721	0.55000	4.02%			
B General Part-Town	260,239	260,239	12,000	-							
DB Highway Part-Town	364,588	364,588	75,000	-							
Total -Town	2,153,230	1,067,121	602,000	571,109		1.2468	1.2299	1.37%	552,620	571,109	3.35%
FIRE/EMERGENCY MEDICAL											
SF Fire District	165,803	-		165,803	349,798,015	0.4740					
SM Ambulance District	294,002	-		294,002	349,798,015	0.8405					
Total - Fire/EMS				459,805		1.3145	1.29090	1.83%	430,796	459,805	6.73%
TOTAL - A, B, DA, DB, Fire, EMS				1,030,914		2.5613			983,416	1,030,914	4.83%
WATER DISTRICT TAXES											
					Units	2015 \$/Unit	2014 \$/Unit				
SW Water District 1&2	17,050	17,050		-							
SW Water District 3	317,465	99,950		217,515	387.1	561.91	507.94				10.63%
SW Water District 4	1,480	307		1,173							
LIGHTING DISTRICT											
	435	-		435							
TOTAL - all											
	2,949,465	1,184,428		1,250,037					1,183,979	1,250,037	5.6%

2015 TAX RATES		2015	2014	% Change
General Townwide		1.2468	1.2299	1.37%
Fire & EMS		1.3145	1.2909	1.83%
Total Town Tax Rate		2.5613	2.5208	1.60%